CERTIFICATE

To the Clerk of Stevens County, State of Kansas We, the undersigned officers of Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2011 Ad Valorem Tax for the various funds for budget year 2012.

			2012 Adopted Bu	dget	
		Page	Budget Authority	Amount of 2011	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Fund	K.S.A.				
Computation to Determine Limt	for 2011	2		!	
General	15-1015	5	342,120	238,476	1,000
TOTAL					1,550
Worksheet		3	342,120	238,476	1.000
Publication		6	0-12,120	200, 110	
Final Assessed Valuation	_		<u></u>	$\overline{}$	2384595%
				as I Kin	A
	Chairman				
State Use Only	Assisted by:			Algren to	gmen_
Received	Not assisted			Bill Le	ional
Reviewed by	_		-	1 .	1 4
Follow-up: YesNo			• -	Cannie L	lems
Attest: august 11.	(If not assisted	d, so state)		Chly L.	Ville.
Sam Bensel	- *(S)	FAI *		Courses	ng Pady
County Clerk	£ 1 60			Governi	ng Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012

2.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ 	\$ \$	219,618 219,618
	2011 Valuation Information for Valuation Adjustments:			
4.	New improvement for 2011 +	253,152		
5.	Increase in Personal Property for 2011 5a. Personal Property 2011 + 2,039,061 5b. Personal Property 2010 - 1,912,583 5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	126,478		
6.	Valuation of Property that has Changed in Use during 2011:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	379,630		
8.	Total Est. Valuation July 1, 2011 238,475,489			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	38,095,859		
10	. Factor for Increase (7 divided by 9)	0.001594		
11	. Amount of Increase (10 times 3)	+	\$	350
12	. Maximum Tax Levy, excluding debt service, without Resoluton (3 plus	11)	\$	219,968
13	Debt Service Levy in this 2012 Budget			0
14	. Maximum levy, including debt service, without a Resolution (12 plus 13)	\$	219,968

If the 2012 budget includes tax levies exceeding the total in line 14, you must adopt a resolution to exceed this limit and attach to this budget.

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Hugoton Cemetery District No. 1 with respect to financing the 2012 annual budget for Hugoton Cemetery District No. 1, Stevens County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hugoton Cemetery District No. 1 budget exceed the amount levied to finance the 2011 Hugoton Cemetery District No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hugoton Cemetery District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFOR, BE IT RESOLVED by the Board of Hugoton Cemetery District No. 1 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Hugoton Cemetery District No. 1 budget as defined above.

Adopted this 9^{th} day of July, 2011 by the Hugoton Cemetery District No. 1 Board, Stevens County, Kansas.

Hugoton Cemetery District No. 1 Board
Clark Front
Chairman
Harry Spring
Billy Seonard
Connie Slemp
Ally Ruill

WORKSHEETSubmit if District is in more than one County

, <u>-</u> ,	Total Estimated		t Fund of / (2010 Budget)	County Tr	easurer's Estir	nate for 2012
County	Valuation July 1, 2011	Amount Collected	Amount Levied	MVT	RVT	16/20M Tax
Home						
·-						
<u></u>						
						
TOTAL						
		h	h	<u> </u>	C.	C

a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.

b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places. The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired

c The totals are to be used as the total County Treasurer vehicle estimates in determing the factor for each vehicle tax if there is only one fund with a tax levy, use the total in that fund

2011 Budget Fund	Tax Levy Amt.	Allocat	ion for Year 2	012
Names	in 2011 Budget	MVT	RVT	16/20M Veh
General	219,618	5,637	208	1,281
	İ			
TOTA	L 219,618	5,637	208	1,281

			•
County Treasurer MVT Estimates	5,637		
County Treasurer RVT Estimates	208		
County Treasurer 16/20M Tax Estimates	1,281		
MVT Factor	0.025667		
	RVT Factor_	0.000947	
	16/20M Vehicle	Tax Factor	0.005833

Statement of Indebtedness

		Interest		Amount	Date	Date Due	Amon	Amount Due	Amon	Amount Due
		Rate	Amount	Outstanding			20	2011	20	2012
Type of Debt	Date	%	penss	1/1/2011	Interest	Principal	Interest	Principal	Interest	Principal
NONE										
								-		
Total										
-		Statement	of Conditio	of Conditional Lease-Purchase and Certificate of Participation*	ase and Cerl	ifficate of Pa	rticipation	42		
				1				-		

_							
				Total			
		Contract	444	Amount	Principal	Payments	Payments
	Contract	Term		Financed	Balance on	Due	Due
em Purchased	Date	Date (Months)		(Beginning Prin.)	1/1/2011	2011	2012
ONE							
otal							

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PAGE -	GENERAL
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FUND PAGE - GENERAL						
Adopted Budget	Prior Year	Current Year	Proposed Budget			
General Fund	Actual 2010	Estimate 2011	Year 2012			
Unencumbered Cash Balance January 1	51,827	156,267	100,363			
Receipts:						
Ad Valorem Tax	343,732	219,600	随时间,温度 000000000000000000000000000000000000			
Delinquent Tax	945	1,562	861			
Motor Vehicle Tax	2,383	5,071	5,637			
Recreational Vehicle Tax	91	180	208			
16/20M Vehicle Tax	258	636	1,281			
In Lieu of Taxes (I.R.B.)	0	0	0			
Sale of Cemetery Lots	1,946	1,300	1,500			
Grave Openings	3,975	3,600	4,000			
Marker Permits	330	250	300			
Mineral Rights	623	500	400			
Other	1,184	10,527	0			
Interest on Idle Funds	476	500	450			
Total Receipts	355,943	243,726	14,637			
Resources Available	407,770	399,993	115,000			
Expenditures:	-107,170	000,000	110,000			
Sexton's Salary & Benefits	20,396	21,010	22,060			
Other Labor	22,252	25,000	26,250			
Payroll Taxes	10,358	11,000	11,500			
Repairs & Supplies	11,854	15,000	15,000			
New Land & Equipment	25,695	5,000	10,000			
Improvements	142,330	200,000	220,960			
Utilities	2,095	3,000	10,000			
Grave Openings	3,058	3,000	4,000			
Recording Fees	96	120	200			
Insurance	5,424	6,500	7,150			
Miscellaneous	7,945	10,000	15,000			
			t			
Total Expenditures	251,503	299,630	342,120			
Unencumbered Cash Balance December 31	156,267	100,363				
	Non-App	0				
Total Expendi	342,120					
•	Ta	x Required	227,120			

Tax Required
Delinquency Computation
Amount of 2011 Ad Valorem Tax

342,120 227,120 11,356 238,476

AFFIDAVIT OF PUBLICATIONS

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trade, religious or fraternal publication. ens County, Kansas, and that said newspaper is not a STATE OF KANSAS, STEVENS COUNTY, ss ed in and of general circulation in Stevens County, with a general paid circulation on a weekly basis in newspaper printed in the State of Kansas, and hat they are Publisher of the Hugoton Hermes, a blishing LLC, being first duly sworn, deposes and

as second class matter. been admitted at the post office of Hugoton in Said County five years prior to the first publication of said notice; and has terruptedly in said county and state for a period of more than times a year; has been so published continuously and unin-..Said newspaper is a weekly, published at least weekly 50

subsequent publications being made on the following dates: thereof being made as aforesaid on the day of published in the regular and entire issue of said newspaper .. That the attached notice is a true copy thereof and was _ consecutive weeks, the first publication 20 11 with

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Additional Copies\$	Printer's fee	My Commission expires:	My Appt. Exp.	ROGLE	A NOTARY PUBL
0.0	\$ 108,00	47-101-14	Exp	ROGLENDA S. COULTER	NOTARY PUBLIC - State of Kansas